



OKIGWE LOCAL GOVERNMENT AREA  
IMO STATE GOVERNMENT  
2025 APPROVED BUDGET

28<sup>th</sup> MARCH, 2025

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**BUDGET SUMMARY**

416219 - OKIGWE Local Government, Imo State - 2025 Budget:: Summary

| Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |   |   |   |
|--|---|-------------------------|--|---|-------------------------|---|---|---|
| <b>Opening Balance</b>                       |   |                         |  |   | <b>10,000,000.00</b>    |   |   | - |
| <b>Recurrent Revenue</b>                     | - | <b>3,011,120,492.00</b> | -  | - | <b>5,659,893,492.00</b> | - | - | - |
| 11 - LOCAL GOVT. SHARE OF FAAC               | - | 2,817,040,902.00        | -  | - | 5,070,893,492.00        | - | - | - |
| 12 - Independent Revenue                     | - | 194,079,590.00          | -  | - | 589,000,000.00          | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Recurrent Expenditure</b>                 | - | <b>680,288,091.00</b>   | -  | - | <b>833,389,490.00</b>   | - | - | - |
| 21 - Personnel Cost                          | - | 642,188,091.00          | -  | - | 705,389,490.00          | - | - | - |
| 22 - Other Recurrent Costs                   | - | 38,100,000.00           | -  | - | 128,000,000.00          | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Transfer to Capital Account</b>           | - | <b>2,330,832,401.00</b> | -  | - | <b>4,836,504,002.00</b> | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Capital Receipts</b>                      | - | -                       | -  | - | -                       | - | - | - |
| 13 - AID AND GRANTS                          | - | -                       | -  | - | -                       | - | - | - |
| 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | - | -                       | -  | - | -                       | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>23 - Capital Expenditure</b>              | - | <b>842,000,001.00</b>   | -  | - | <b>951,750,000.00</b>   | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Total Revenue (including OB)</b>          | - | <b>3,011,120,492.00</b> | -  | - | <b>5,669,893,492.00</b> | - | - | - |
| <b>Total Expenditure</b>                     | - | <b>1,522,288,092.00</b> | -  | - | <b>1,785,139,490.00</b> | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Closing Balance</b>                       | - | <b>1,488,832,400.00</b> | -  | - | <b>3,884,754,002.00</b> | - | - | - |

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

416219 - OKIGWE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

| Code         | Adminstrative Unit                       |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|--------------|--|---|-------------------------|--|---|-------------------------|
|              | <i>Total Revenue</i>                     | - | <i>3,011,120,492.00</i> | -  | - | <i>5,659,893,492.00</i> |
| 020000000000 | Economic                                 | - | 3,011,120,492.00        | -  | - | 5,659,893,492.00        |
| 022000000000 | DEPARTMENT FINANCE AND SUPPLY (TREASURY) | - | 3,011,120,492.00        | -  | - | 5,659,893,492.00        |
| 022002000100 | Revenue Section                          | - | 3,011,120,492.00        | -  | - | 5,659,893,492.00        |

## TOTAL REVENUE BY ECONOMIC CLASSIFICATION

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|   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---|-------------------------|--|---|-------------------------|
| - | <b>3,011,120,492.00</b> | -  | - | <b>5,659,893,492.00</b> |
| - | <b>2,817,040,902.00</b> | -  | - | <b>5,070,893,492.00</b> |
| - | <b>2,817,040,902.00</b> | -  | - | <b>5,070,893,492.00</b> |
| - | <b>1,958,989,808.00</b> | -  | - | <b>3,530,250,000.00</b> |
| - | 1,958,989,808.00        | -  | - | 3,530,250,000.00        |
| - | <b>670,134,789.00</b>   | -  | - | <b>188,250,000.00</b>   |
| - | 670,134,789.00          | -  | - | 188,250,000.00          |
| - | <b>187,916,305.00</b>   | -  | - | <b>1,352,393,492.00</b> |
| - | 154,842,345.00          | -  | - | 1,130,250,000.00        |
| - | 33,073,960.00           | -  | - | 222,143,492.00          |
| - | <b>194,079,590.00</b>   | -  | - | <b>589,000,000.00</b>   |
| - | <b>22,000,000.00</b>    | -  | - | <b>40,000,000.00</b>    |
| - | <b>22,000,000.00</b>    | -  | - | <b>40,000,000.00</b>    |
| - | 22,000,000.00           | -  | - | 40,000,000.00           |
| - | <b>172,079,590.00</b>   | -  | - | <b>549,000,000.00</b>   |
| - | <b>40,000,000.00</b>    | -  | - | <b>121,000,000.00</b>   |
| - | 40,000,000.00           | -  | - | 121,000,000.00          |
| - | <b>27,279,590.00</b>    | -  | - | <b>60,000,000.00</b>    |
| - | 27,279,590.00           | -  | - | 60,000,000.00           |
| - | <b>2,000,000.00</b>     | -  | - | <b>1,000,000.00</b>     |
| - | 2,000,000.00            | -  | - | 1,000,000.00            |
| - | <b>46,800,000.00</b>    | -  | - | <b>74,000,000.00</b>    |
| - | 46,800,000.00           | -  | - | 74,000,000.00           |
| - | <b>21,000,000.00</b>    | -  | - | <b>48,000,000.00</b>    |
| - | 21,000,000.00           | -  | - | 48,000,000.00           |
| - | <b>30,000,000.00</b>    | -  | - | <b>75,000,000.00</b>    |
| - | 30,000,000.00           | -  | - | 75,000,000.00           |
| - | <b>5,000,000.00</b>     | -  | - | <b>170,000,000.00</b>   |
| - | 5,000,000.00            | -  | - | 170,000,000.00          |

## TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

| Code                | Administrative Unit  |   | 2024 Approved Budget           |
|---------------------|--|---|--------------------------------|
|                     | <b><i>Total Expenditure</i></b>                                  | - | <b><i>1,522,288,092.00</i></b> |
| <b>010000000000</b> | <b>Administrative</b>  | - | <b>287,690,795.00</b>          |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>                                 | - | <b>95,405,726.00</b>           |
| 011100100100        | Chairman   | - | 82,096,110.00                  |
| 011100200100        | Vice-Chairman  | - | 853,056.00                     |
| 011105000100        | Adviser/Assistant to Chairman                                    | - | 7,600,760.00                   |
| 011106000100        | Supervisors  | - | 4,855,800.00                   |
| <b>011200000000</b> | <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                           | - | <b>86,620,180.00</b>           |
| 011200100100        | Legislative Council  | - | 86,620,180.00                  |
| <b>011600000000</b> | <b>Secretary to the Local Government Council</b>                 | - | <b>809,300.00</b>              |
| 011601000100        | Secretary to the Local Government Council                        | - | 809,300.00                     |
| <b>012500000000</b> | <b>ADMIN AND GENERAL SERVICES</b>                                | - | <b>104,855,589.00</b>          |
| 012500100100        | Office of the Director Admin and General Services                | - | 104,855,589.00                 |
| <b>020000000000</b> | <b>Economic</b>  | - | <b>964,730,598.00</b>          |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>         | - | <b>50,066,820.00</b>           |
| 021500100100        | Agriculture and Natural Resources                                | - | 50,066,820.00                  |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>                  | - | <b>53,925,023.00</b>           |
| 022001000100        | Finance and Supply   | - | 53,925,023.00                  |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                         | - | <b>829,094,618.00</b>          |
| 023400100100        | Works, Transport, Housing, Lands and Survey                      | - | 829,094,618.00                 |
| <b>023800000000</b> | <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>            | - | <b>31,644,137.00</b>           |
| 023800100100        | Budget, Planning, Research and Statistics                        | - | 31,644,137.00                  |
| <b>050000000000</b> | <b>Social</b>  | - | <b>269,866,699.00</b>          |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                       | - | <b>228,613,027.00</b>          |
| 052100100100        | Primary Health Care Manager                                      | - | 228,613,027.00                 |
| <b>053500000000</b> | <b>DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE</b> | - | <b>5,500,000.00</b>            |
| 053500100100        | Preventive (Water, Sanitation and Hygiene)                       | - | 5,500,000.00                   |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>            | - | <b>35,753,672.00</b>           |
| 055100100100        | Social Development, Information, Education, Youth and Culture    | - | 35,753,672.00                  |

## PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

| Code                | Administrative Unit   |          | 2024 Approved Budget  |
|---------------------|---|----------|-----------------------|
|                     | <b><i>Total Personnel Expenditure</i></b>                     | <b>-</b> | <b>642,188,091.00</b> |
| <b>010000000000</b> | <b>Administrative</b>   | <b>-</b> | <b>271,790,795.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>                              | <b>-</b> | <b>90,405,726.00</b>  |
| 011100100100        | Chairman  | -        | 77,096,110.00         |
| 011100200100        | Vice-Chairman   | -        | 853,056.00            |
| 011105000100        | Adviser/Assistant to Chairman                                 | -        | 7,600,760.00          |
| 011106000100        | Supervisors   | -        | 4,855,800.00          |
| <b>011200000000</b> | <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                        | <b>-</b> | <b>84,020,180.00</b>  |
| 011200100100        | Legislative Council   | -        | 84,020,180.00         |
| <b>011600000000</b> | <b>Secretary to the Local Government Council</b>              | <b>-</b> | <b>809,300.00</b>     |
| 011601000100        | Secretary to the Local Government Council                     | -        | 809,300.00            |
| <b>012500000000</b> | <b>ADMIN AND GENERAL SERVICES</b>                             | <b>-</b> | <b>96,555,589.00</b>  |
| 012500100100        | Office of the Director Admin and General Services             | -        | 96,555,589.00         |
| <b>020000000000</b> | <b>Economic</b>   | <b>-</b> | <b>160,180,597.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | <b>-</b> | <b>47,566,820.00</b>  |
| 021500100100        | Agriculture and Natural Resources                             | -        | 47,566,820.00         |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>               | <b>-</b> | <b>50,825,023.00</b>  |
| 022001000100        | Finance and Supply  | -        | 50,825,023.00         |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | <b>-</b> | <b>34,144,617.00</b>  |
| 023400100100        | Works, Transport, Housing, Lands and Survey                   | -        | 34,144,617.00         |
| <b>023800000000</b> | <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>         | <b>-</b> | <b>27,644,137.00</b>  |
| 023800100100        | Budget, Planning, Research and Statistics                     | -        | 27,644,137.00         |
| <b>050000000000</b> | <b>Social</b>   | <b>-</b> | <b>210,216,699.00</b> |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                    | <b>-</b> | <b>178,913,027.00</b> |
| 052100100100        | Primary Health Care Manager                                   | -        | 178,913,027.00        |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | <b>-</b> | <b>31,303,672.00</b>  |
| 055100100100        | Social Development, Information, Education, Youth and Culture | -        | 31,303,672.00         |

## OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

## Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

| Administrative Unit   |   | 2024 Approved Budget | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|---|---|----------------------|--|---|-----------------------|
| <b>Total Other Recurrent Expenditure</b>                      | - | <b>38,100,000.00</b> | -  | - | <b>128,000,000.00</b> |
| <b>Administrative</b>   | - | <b>15,900,000.00</b> | -  | - | <b>54,000,000.00</b>  |
| <b>OFFICE OF THE LG CHAIRMAN</b>                              | - | <b>5,000,000.00</b>  | -  | - | <b>23,000,000.00</b>  |
| Chairman  | - | 5,000,000.00         | -  | - | 23,000,000.00         |
| <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                        | - | <b>2,600,000.00</b>  | -  | - | <b>20,000,000.00</b>  |
| Legislative Council   | - | 2,600,000.00         | -  | - | 20,000,000.00         |
| <b>ADMIN AND GENERAL SERVICES</b>                             | - | <b>8,300,000.00</b>  | -  | - | <b>11,000,000.00</b>  |
| Office of the Director Admin and General Services             | - | 8,300,000.00         | -  | - | 11,000,000.00         |
| <b>Economic</b>   | - | <b>13,800,000.00</b> | -  | - | <b>49,000,000.00</b>  |
| <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | - | <b>2,500,000.00</b>  | -  | - | <b>8,000,000.00</b>   |
| Agriculture and Natural Resources                             | - | 2,500,000.00         | -  | - | 8,000,000.00          |
| <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>               | - | <b>3,100,000.00</b>  | -  | - | <b>16,000,000.00</b>  |
| Finance and Supply  | - | 3,100,000.00         | -  | - | 16,000,000.00         |
| <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | - | <b>4,200,000.00</b>  | -  | - | <b>12,000,000.00</b>  |
| Works, Transport, Housing, Lands and Survey                   | - | 4,200,000.00         | -  | - | 12,000,000.00         |
| <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>         | - | <b>4,000,000.00</b>  | -  | - | <b>13,000,000.00</b>  |
| Budget, Planning, Research and Statistics                     | - | 4,000,000.00         | -  | - | 13,000,000.00         |
| <b>Social</b>   | - | <b>8,400,000.00</b>  | -  | - | <b>25,000,000.00</b>  |
| <b>PRIMARY HEALTH CARE</b>                                    | - | <b>5,200,000.00</b>  | -  | - | <b>15,000,000.00</b>  |
| Primary Health Care Manager                                   | - | 5,200,000.00         | -  | - | 15,000,000.00         |
| <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | - | <b>3,200,000.00</b>  | -  | - | <b>10,000,000.00</b>  |
| Social Development, Information, Education, Youth and Culture | - | 3,200,000.00         | -  | - | 10,000,000.00         |



## CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

| Code                | Administrative Unit  |   | 2024 Approved Budget         |
|---------------------|--|---|------------------------------|
|                     | <b><i>Total Capital Expenditure</i></b>                          | - | <b><i>842,000,001.00</i></b> |
| <b>020000000000</b> | <b>Economic</b>  | - | <b>790,750,001.00</b>        |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                         | - | <b>790,750,001.00</b>        |
| 023400100100        | Works, Transport, Housing, Lands and Survey                      | - | 790,750,001.00               |
| <b>050000000000</b> | <b>Social</b>  | - | <b>51,250,000.00</b>         |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                       | - | <b>44,500,000.00</b>         |
| 052100100100        | Primary Health Care Manager                                      | - | 44,500,000.00                |
| <b>053500000000</b> | <b>DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE</b> | - | <b>5,500,000.00</b>          |
| 053500100100        | Preventive (Water, Sanitation and Hygiene)                       | - | 5,500,000.00                 |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>            | - | <b>1,250,000.00</b>          |
| 055100100100        | Social Development, Information, Education, Youth and Culture    | - | 1,250,000.00                 |

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

| Code          | Item  |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------|---|---|-------------------------|--|---|-------------------------|
| <b>2</b>      | <b>EXPENDITURES</b>                                     | - | <b>1,522,288,092.00</b> | -  | - | <b>1,785,139,490.00</b> |
| <b>21</b>     | <b>Personnel Cost</b>                                   | - | <b>642,188,091.00</b>   | -  | - | <b>705,389,490.00</b>   |
| <b>2101</b>   | <b>SALARY</b>   | - | <b>370,141,208.00</b>   | -  | - | <b>434,895,063.00</b>   |
| <b>210101</b> | <b>Salaries and Wages</b>                               | - | <b>370,141,208.00</b>   | -  | - | <b>434,895,063.00</b>   |
| 21010101      | Salary  | - | 355,113,980.00          | -  | - | 401,295,063.00          |
| 21010103      | Consolidated Revenue Fund Charges - Salaries            | - | 15,027,228.00           | -  | - | 33,600,000.00           |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>               | - | <b>272,046,883.00</b>   | -  | - | <b>270,494,427.00</b>   |
| <b>210201</b> | <b>ALLOWANCES</b>                                       | - | <b>272,046,883.00</b>   | -  | - | <b>270,494,427.00</b>   |
| 21020113      | Hazard / Hardship Allowance                             | - | 44,479,900.00           | -  | - | 43,987,884.00           |
| 21020144      | Legislative Allowances                                  | - | 73,034,300.00           | -  | - | 73,034,300.00           |
| 21020147      | Administrative Allowances                               | - | 78,344,885.00           | -  | - | 77,284,445.00           |
| 21020149      | Consolidated Allowance                                  | - | 76,187,798.00           | -  | - | 76,187,798.00           |
| <b>22</b>     | <b>Other Recurrent Costs</b>                            | - | <b>38,100,000.00</b>    | -  | - | <b>128,000,000.00</b>   |
| <b>2202</b>   | <b>OVERHEAD COST</b>                                    | - | <b>35,600,000.00</b>    | -  | - | <b>124,000,000.00</b>   |
| <b>220201</b> | <b>Transport &amp; Travelling - General</b>             | - | <b>10,700,000.00</b>    | -  | - | <b>36,000,000.00</b>    |
| 22020104      | International Travel & Transport - Others               | - | 10,700,000.00           | -  | - | 36,000,000.00           |
| <b>220202</b> | <b>Utilities General</b>                                | - | <b>4,200,000.00</b>     | -  | - | <b>13,500,000.00</b>    |
| 22020201      | Electricity Charges                                     | - | 4,200,000.00            | -  | - | 13,500,000.00           |
| <b>220203</b> | <b>Materials and Supplies - General</b>                 | - | <b>8,400,000.00</b>     | -  | - | <b>35,000,000.00</b>    |
| 22020305      | Printing of Non-security Documents                      | - | 8,400,000.00            | -  | - | 35,000,000.00           |
| <b>220204</b> | <b>Maintenance Services - General</b>                   | - | <b>4,300,000.00</b>     | -  | - | <b>13,500,000.00</b>    |
| 22020403      | Maintenance of Office Building / Residential Quarters   | - | 4,300,000.00            | -  | - | 13,500,000.00           |
| <b>220205</b> | <b>Training - General</b>                               | - | <b>3,500,000.00</b>     | -  | - | <b>8,000,000.00</b>     |
| 22020503      | Manpower Planning and Other Staff Development Expenses  | - | 3,500,000.00            | -  | - | 8,000,000.00            |
| <b>220208</b> | <b>Fuel and Lubricant - General</b>                     | - | <b>1,200,000.00</b>     | -  | - | <b>3,000,000.00</b>     |
| 22020801      | Motor Vehicle Fuel Cost                                 | - | 1,200,000.00            | -  | - | 3,000,000.00            |
| <b>220210</b> | <b>Miscellaneous Expenses - General</b>                 | - | <b>3,300,000.00</b>     | -  | - | <b>15,000,000.00</b>    |
| 22021001      | Refreshment and Meals (Entertainment & Hospitality)     | - | 2,800,000.00            | -  | - | 14,000,000.00           |
| 22021046      | Livestock feeding and Medicament                        | - | 500,000.00              | -  | - | 1,000,000.00            |
| <b>2204</b>   | <b>GRANTS AND CONTRIBUTIONS - GENERAL</b>               | - | <b>2,500,000.00</b>     | -  | - | <b>4,000,000.00</b>     |
| <b>220401</b> | <b>Local Grants and Contributions</b>                   | - | <b>2,500,000.00</b>     | -  | - | <b>4,000,000.00</b>     |
| 22040114      | Grant to Professional Bodies                            | - | 2,500,000.00            | -  | - | 4,000,000.00            |
| <b>23</b>     | <b>Capital Expenditure</b>                              | - | <b>842,000,001.00</b>   | -  | - | <b>951,750,000.00</b>   |
| <b>2302</b>   | <b>CONSTRUCTION / PROVISION</b>                         | - | <b>541,000,000.00</b>   | -  | - | <b>622,000,000.00</b>   |
| <b>230201</b> | <b>Construction/Provision of Fixed Assets - General</b> | - | <b>541,000,000.00</b>   | -  | - | <b>622,000,000.00</b>   |
| 23020104      | Construction/Provision Of Housing                       | - | 40,000,000.00           | -  | - | 50,000,000.00           |
| 23020114      | Construction / Provision Of Roads                       | - | 501,000,000.00          | -  | - | 572,000,000.00          |
| <b>2303</b>   | <b>REHABILITATION / REPAIRS</b>                         | - | <b>249,750,001.00</b>   | -  | - | <b>278,050,000.00</b>   |
| <b>230301</b> | <b>Rehabilitation/Repairs of Fixed Assets - General</b> | - | <b>249,750,001.00</b>   | -  | - | <b>278,050,000.00</b>   |
| 23030103      | Rehabilitation/Repairs - Housing                        | - | 139,750,001.00          | -  | - | 168,050,000.00          |
| 23030110      | Rehabilitation / Repairs - Libraries                    | - | 110,000,000.00          | -  | - | 110,000,000.00          |
| <b>2305</b>   | <b>OTHER CAPITAL PROJECTS</b>                           | - | <b>51,250,000.00</b>    | -  | - | <b>51,700,000.00</b>    |
| <b>230501</b> | <b>Acquisition of Non-Tangible Asset</b>                | - | <b>51,250,000.00</b>    | -  | - | <b>51,700,000.00</b>    |
| 23050108      | Special Intervention Programmes and Projects            | - | 1,250,000.00            | -  | - | 1,200,000.00            |

416219 - OKIGWE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

| Code     | Item  |   | 2024 Approved Budget | 2024 Performance<br>January to September |   | 2025 Approved Budget |
|----------|---|---|----------------------|--|---|----------------------|
| 23050138 | Recapitalization and Investments                  | - | 5,500,000.00         | -  | - | 5,500,000.00         |
| 23050141 | Grants to State Governments – Primary Health Care | - | 44,500,000.00        | -  | - | 45,000,000.00        |

## TOTAL EXPENDITURE BY FUNCTION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|-------------|--|---|-------------------------|--|---|-------------------------|
|             | <b>Total Expenditure</b>   | - | <b>1,522,288,092.00</b> | -  | - | <b>1,785,139,490.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>624,476,270.00</b>   | -  | - | <b>690,167,543.00</b>   |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>230,403,636.00</b>   | -  | - | <b>263,526,396.00</b>   |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 227,603,636.00          | -  | - | 250,526,396.00          |
| 70113       | EXTERNAL AFFAIRS   | - | 2,800,000.00            | -  | - | 13,000,000.00           |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>394,072,634.00</b>   | -  | - | <b>426,641,147.00</b>   |
| 70131       | GENERAL PERSONNEL SERVICES   | - | 259,103,550.00          | -  | - | 305,511,806.00          |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                                | - | 22,290,167.00           | -  | - | 10,152,020.00           |
| 70133       | OTHER GENERAL SERVICES   | - | 112,678,917.00          | -  | - | 110,977,321.00          |
| <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>   | - | <b>5,500,000.00</b>     | -  | - | <b>24,000,000.00</b>    |
| <b>7035</b> | <b>R &amp; D PUBLIC ORDER AND SAFETY</b>                                 | - | <b>5,500,000.00</b>     | -  | - | <b>24,000,000.00</b>    |
| 70351       | R&D PUBLIC ORDER AND SAFETY  | - | 5,500,000.00            | -  | - | 24,000,000.00           |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>51,325,023.00</b>    | -  | - | <b>43,118,356.00</b>    |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                  | - | <b>50,825,023.00</b>    | -  | - | <b>42,118,356.00</b>    |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                   | - | 50,825,023.00           | -  | - | 42,118,356.00           |
| <b>7049</b> | <b>ECONOMIC AFFAIRS N.E.C</b>  | - | <b>500,000.00</b>       | -  | - | <b>1,000,000.00</b>     |
| 70491       | ECONOMIC AFFAIRS N.E.C.  | - | 500,000.00              | -  | - | 1,000,000.00            |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>  | - | <b>5,500,000.00</b>     | -  | - | <b>5,500,000.00</b>     |
| <b>7051</b> | <b>WASTE MANAGEMENT</b>  | - | <b>5,500,000.00</b>     | -  | - | <b>5,500,000.00</b>     |
| 70511       | WASTE MANAGEMENT   | - | 5,500,000.00            | -  | - | 5,500,000.00            |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>505,600,000.00</b>   | -  | - | <b>590,000,000.00</b>   |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | - | <b>2,000,000.00</b>     | -  | - | <b>8,500,000.00</b>     |
| 70621       | COMMUNITY DEVELOPMENT  | - | 2,000,000.00            | -  | - | 8,500,000.00            |
| <b>7065</b> | <b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>                        | - | <b>501,000,000.00</b>   | -  | - | <b>572,000,000.00</b>   |
| 70651       | R & D HOUSING AND COMMUNITY AMENITIES                                    | - | 501,000,000.00          | -  | - | 572,000,000.00          |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                            | - | <b>2,600,000.00</b>     | -  | - | <b>9,500,000.00</b>     |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                   | - | 2,600,000.00            | -  | - | 9,500,000.00            |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>184,133,127.00</b>   | -  | - | <b>273,667,619.00</b>   |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | - | <b>134,433,127.00</b>   | -  | - | <b>213,667,619.00</b>   |
| 70721       | GENERAL MEDICAL SERVICES   | - | 134,433,127.00          | -  | - | 213,667,619.00          |

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

| Code        | Item                                    |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|---|---|-----------------------|--|---|-----------------------|
| <b>7073</b> | <b>HOSPITAL SERVICES</b>                | - | <b>5,200,000.00</b>   | -  | - | <b>15,000,000.00</b>  |
| 70733       | MEDICAL AND MATERNITY CENTRE SERVICES   | - | 5,200,000.00          | -  | - | 15,000,000.00         |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>           | - | <b>44,500,000.00</b>  | -  | - | <b>45,000,000.00</b>  |
| 70741       | PUBLIC HEALTH SERVICES                  | - | 44,500,000.00         | -  | - | 45,000,000.00         |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b> | - | <b>31,303,672.00</b>  | -  | - | <b>37,485,972.00</b>  |
| <b>7082</b> | <b>CULTURAL SERVICES</b>                | - | <b>31,303,672.00</b>  | -  | - | <b>37,485,972.00</b>  |
| 70821       | CULTURAL SERVICES                       | - | 31,303,672.00         | -  | - | 37,485,972.00         |
| <b>709</b>  | <b>EDUCATION</b>                        | - | <b>110,000,000.00</b> | -  | - | <b>110,000,000.00</b> |
| <b>7095</b> | <b>EDUCATION NOT DEFINABLE BY LEVEL</b> | - | <b>110,000,000.00</b> | -  | - | <b>110,000,000.00</b> |
| 70951       | EDUCATION NOT DEFINABLE BY LEVEL        | - | 110,000,000.00        | -  | - | 110,000,000.00        |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>                | - | <b>4,450,000.00</b>   | -  | - | <b>11,200,000.00</b>  |
| <b>7108</b> | <b>R &amp; D SOCIAL PROTECTION</b>      | - | <b>3,200,000.00</b>   | -  | - | <b>10,000,000.00</b>  |
| 71081       | R & D SOCIAL PROTECTION                 | - | 3,200,000.00          | -  | - | 10,000,000.00         |
| <b>7109</b> | <b>SOCIAL PROTECTION N.E.C.</b>         | - | <b>1,250,000.00</b>   | -  | - | <b>1,200,000.00</b>   |
| 71091       | SOCIAL PROTECTION N.E.C.                | - | 1,250,000.00          | -  | - | 1,200,000.00          |

## PERSONNEL EXPENDITURE BY FUNCTION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|--|---|-----------------------|--|---|-----------------------|
|             | <b>Total Personnel Expenditure</b>                                       | - | <b>642,188,091.00</b> | -  | - | <b>705,389,490.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>425,626,269.00</b> | -  | - | <b>412,117,543.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>218,003,636.00</b> | -  | - | <b>219,526,396.00</b> |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 218,003,636.00        | -  | - | 219,526,396.00        |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>207,622,633.00</b> | -  | - | <b>192,591,147.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES   | - | 78,153,549.00         | -  | - | 84,461,806.00         |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                                | - | 22,290,167.00         | -  | - | 10,152,020.00         |
| 70133       | OTHER GENERAL SERVICES   | - | 107,178,917.00        | -  | - | 97,977,321.00         |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>50,825,023.00</b>  | -  | - | <b>42,118,356.00</b>  |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                  | - | <b>50,825,023.00</b>  | -  | - | <b>42,118,356.00</b>  |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                   | - | 50,825,023.00         | -  | - | 42,118,356.00         |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>134,433,127.00</b> | -  | - | <b>213,667,619.00</b> |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | - | <b>134,433,127.00</b> | -  | - | <b>213,667,619.00</b> |
| 70721       | GENERAL MEDICAL SERVICES   | - | 134,433,127.00        | -  | - | 213,667,619.00        |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                                  | - | <b>31,303,672.00</b>  | -  | - | <b>37,485,972.00</b>  |
| <b>7082</b> | <b>CULTURAL SERVICES</b>   | - | <b>31,303,672.00</b>  | -  | - | <b>37,485,972.00</b>  |
| 70821       | CULTURAL SERVICES  | - | 31,303,672.00         | -  | - | 37,485,972.00         |

## OTHER RECURRENT EXPENDITURE BY FUNCTION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|--|---|----------------------|--|---|-----------------------|
|             | <b>Total Other Recurrent Expenditure</b>                                 | - | <b>38,100,000.00</b> | -  | - | <b>128,000,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>19,100,000.00</b> | -  | - | <b>60,000,000.00</b>  |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>12,400,000.00</b> | -  | - | <b>44,000,000.00</b>  |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 9,600,000.00         | -  | - | 31,000,000.00         |
| 70113       | EXTERNAL AFFAIRS   | - | 2,800,000.00         | -  | - | 13,000,000.00         |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>6,700,000.00</b>  | -  | - | <b>16,000,000.00</b>  |
| 70131       | GENERAL PERSONNEL SERVICES   | - | 1,200,000.00         | -  | - | 3,000,000.00          |
| 70133       | OTHER GENERAL SERVICES   | - | 5,500,000.00         | -  | - | 13,000,000.00         |
| <b>703</b>  | <b>PUBLIC ORDER AND SAFETY</b>   | - | <b>5,500,000.00</b>  | -  | - | <b>24,000,000.00</b>  |
| <b>7035</b> | <b>R &amp; D PUBLIC ORDER AND SAFETY</b>                                 | - | <b>5,500,000.00</b>  | -  | - | <b>24,000,000.00</b>  |
| 70351       | R&D PUBLIC ORDER AND SAFETY  | - | 5,500,000.00         | -  | - | 24,000,000.00         |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>500,000.00</b>    | -  | - | <b>1,000,000.00</b>   |
| <b>7049</b> | <b>ECONOMIC AFFAIRS N.E.C</b>  | - | <b>500,000.00</b>    | -  | - | <b>1,000,000.00</b>   |
| 70491       | ECONOMIC AFFAIRS N.E.C.  | - | 500,000.00           | -  | - | 1,000,000.00          |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>4,600,000.00</b>  | -  | - | <b>18,000,000.00</b>  |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | - | <b>2,000,000.00</b>  | -  | - | <b>8,500,000.00</b>   |
| 70621       | COMMUNITY DEVELOPMENT  | - | 2,000,000.00         | -  | - | 8,500,000.00          |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                            | - | <b>2,600,000.00</b>  | -  | - | <b>9,500,000.00</b>   |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                   | - | 2,600,000.00         | -  | - | 9,500,000.00          |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>5,200,000.00</b>  | -  | - | <b>15,000,000.00</b>  |
| <b>7073</b> | <b>HOSPITAL SERVICES</b>   | - | <b>5,200,000.00</b>  | -  | - | <b>15,000,000.00</b>  |
| 70733       | MEDICAL AND MATERNITY CENTRE SERVICES                                    | - | 5,200,000.00         | -  | - | 15,000,000.00         |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>   | - | <b>3,200,000.00</b>  | -  | - | <b>10,000,000.00</b>  |
| <b>7108</b> | <b>R &amp; D SOCIAL PROTECTION</b>                                       | - | <b>3,200,000.00</b>  | -  | - | <b>10,000,000.00</b>  |
| 71081       | R & D SOCIAL PROTECTION  | - | 3,200,000.00         | -  | - | 10,000,000.00         |

## CAPITAL EXPENDITURE BY LOCATION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

| Code        | Item  |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|---|---|-----------------------|--|---|-----------------------|
|             | <b>Total Capital Expenditure</b>                  | - | <b>842,000,001.00</b> | -  | - | <b>951,750,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>                    | - | <b>179,750,001.00</b> | -  | - | <b>218,050,000.00</b> |
| <b>7013</b> | <b>GENERAL SERVICES</b>                           | - | <b>179,750,001.00</b> | -  | - | <b>218,050,000.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES                        | - | 179,750,001.00        | -  | - | 218,050,000.00        |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>                   | - | <b>5,500,000.00</b>   | -  | - | <b>5,500,000.00</b>   |
| <b>7051</b> | <b>WASTE MANAGEMENT</b>                           | - | <b>5,500,000.00</b>   | -  | - | <b>5,500,000.00</b>   |
| 70511       | WASTE MANAGEMENT                                  | - | 5,500,000.00          | -  | - | 5,500,000.00          |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>           | - | <b>501,000,000.00</b> | -  | - | <b>572,000,000.00</b> |
| <b>7065</b> | <b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b> | - | <b>501,000,000.00</b> | -  | - | <b>572,000,000.00</b> |
| 70651       | R & D HOUSING AND COMMUNITY AMENITIES             | - | 501,000,000.00        | -  | - | 572,000,000.00        |
| <b>707</b>  | <b>HEALTH</b>                                     | - | <b>44,500,000.00</b>  | -  | - | <b>45,000,000.00</b>  |
| <b>7074</b> | <b>PUBLIC HEALTH SERVICES</b>                     | - | <b>44,500,000.00</b>  | -  | - | <b>45,000,000.00</b>  |
| 70741       | PUBLIC HEALTH SERVICES                            | - | 44,500,000.00         | -  | - | 45,000,000.00         |
| <b>709</b>  | <b>EDUCATION</b>                                  | - | <b>110,000,000.00</b> | -  | - | <b>110,000,000.00</b> |
| <b>7095</b> | <b>EDUCATION NOT DEFINABLE BY LEVEL</b>           | - | <b>110,000,000.00</b> | -  | - | <b>110,000,000.00</b> |
| 70951       | EDUCATION NOT DEFINABLE BY LEVEL                  | - | 110,000,000.00        | -  | - | 110,000,000.00        |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>                          | - | <b>1,250,000.00</b>   | -  | - | <b>1,200,000.00</b>   |
| <b>7109</b> | <b>SOCIAL PROTECTION N.E.C.</b>                   | - | <b>1,250,000.00</b>   | -  | - | <b>1,200,000.00</b>   |
| 71091       | SOCIAL PROTECTION N.E.C.                          | - | 1,250,000.00          | -  | - | 1,200,000.00          |



**TOTAL EXPENDITURE BY LOCATION****416219 - OKIGWE Local Government, Imo State - 2025 Budget: Total Expenditure by Location**

| Code          | Item             |             | 2024 Approved Budget    | 2024 Performance<br>January to September |             | 2025 Approved Budget    |
|---------------|------------------|-------------|-------------------------|--|-------------|-------------------------|
| <b>416</b>    | <b>IMO STATE</b> | <b>0.00</b> | <b>1,522,288,092.00</b> | <b>0.00</b>                              | <b>0.00</b> | <b>1,785,139,490.00</b> |
| <b>4162</b>   | <b>Imo North</b> | <b>0.00</b> | <b>1,522,288,092.00</b> | <b>0.00</b>                              | <b>0.00</b> | <b>1,785,139,490.00</b> |
| <b>416219</b> | <b>OKIGWE</b>    | <b>-</b>    | <b>1,522,288,092.00</b> | <b>-</b>                                 | <b>-</b>    | <b>1,785,139,490.00</b> |
| 41621902      | Ihube            | -           | 40,000,000.00           | -  | -           | 60,000,000.00           |
| 41621904      | Obinorie         | -           | 30,000,000.00           | -  | -           | 56,000,000.00           |
| 41621905      | LG Wide          | -           | 258,050,001.00          | -  | -           | 256,850,000.00          |
| 41621906      | Amosu            | -           | 26,000,000.00           | -  | -           | 30,000,000.00           |
| 41621908      | Okigwe Urban     | -           | 1,142,238,091.00        | -  | -           | 1,348,289,490.00        |
| 41621909      | Ope/Umueze       | -           | 26,000,000.00           | -  | -           | 34,000,000.00           |

OTHER RECURRENT EXPENDITURE BY LOCATION

416219 - OKIGWE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

| Code     | Item         |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|--------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE    | 0.00 | 642,188,091.00       | 0.00                                     | 0.00 | 705,389,490.00       |
| 4162     | Imo North    | 0.00 | 642,188,091.00       | 0.00                                     | 0.00 | 705,389,490.00       |
| 416219   | OKIGWE       | 0.00 | 642,188,091.00       | 0.00                                     | 0.00 | 705,389,490.00       |
| 41621908 | Okigwe Urban | -    | 642,188,091.00       | -  | -    | 705,389,490.00       |

CAPITAL EXPENDITURE BY LOCATION

416219 - OKIGWE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

| Code     | Item         |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|--------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE    | 0.00 | 38,100,000.00        | 0.00                                     | 0.00 | 128,000,000.00       |
| 4162     | Imo North    | 0.00 | 38,100,000.00        | 0.00                                     | 0.00 | 128,000,000.00       |
| 416219   | OKIGWE       | -    | 38,100,000.00        | -  | -    | 128,000,000.00       |
| 41621908 | Okigwe Urban | -    | 38,100,000.00        | -  | -    | 128,000,000.00       |

## CAPITAL EXPENDITURE BY LOCATION

## 416219 - OKIGWE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

| Code     | Item         |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|--------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE    | 0.00 | 842,000,001.00       | 0.00                                     | 0.00 | 951,750,000.00       |
| 4162     | Imo North    | 0.00 | 842,000,001.00       | 0.00                                     | 0.00 | 951,750,000.00       |
| 416219   | OKIGWE       | -    | 842,000,001.00       | -  | -    | 951,750,000.00       |
| 41621902 | Ihube        | -    | 40,000,000.00        | -  | -    | 60,000,000.00        |
| 41621904 | Obinorie     | -    | 30,000,000.00        | -  | -    | 56,000,000.00        |
| 41621905 | LG Wide      | -    | 258,050,001.00       | -  | -    | 256,850,000.00       |
| 41621906 | Amosu        | -    | 26,000,000.00        | -  | -    | 30,000,000.00        |
| 41621908 | Okigwe Urban | -    | 461,950,000.00       | -  | -    | 514,900,000.00       |
| 41621909 | Ope/Umueze   | -    | 26,000,000.00        | -  | -    | 34,000,000.00        |

CAPITAL PROJECTS

| Economic Code and Description                                | Function Code and Description                 | Location Code and Description |   | 2024 Approved Budget | 2024 Performance<br>January to September |   | 2025 Approved Budget |
|--|---|-------------------------------|---|----------------------|--|---|----------------------|
|  |   |                               | - | 842,000,001.00       | -  | - | 951,750,000.00       |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 30,000,000.00        | -  | - | 50,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621902 - Ihube              | - | 24,000,000.00        | -  | - | 36,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 5,000,000.00         | -  | - | 10,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 10,000,000.00        | -  | - | 20,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621902 - Ihube              | - | 16,000,000.00        | -  | - | 24,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621906 - Amosu              | - | 26,000,000.00        | -  | - | 30,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621904 - Obiorie            | - | 30,000,000.00        | -  | - | 56,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621909 - Ope/Umueze         | - | 26,000,000.00        | -  | - | 34,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 2,000,000.00         | -  | - | 10,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 1,000,000.00         | -  | - | 5,000,000.00         |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 20,000,000.00        | -  | - | 36,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 85,000,000.00        | -  | - | 20,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 16,000,000.00        | -  | - | 33,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 10,000,000.00        | -  | - | 18,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 30,000,000.00        | -  | - | 20,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 120,000,000.00       | -  | - | 120,000,000.00       |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621905 - LG Wide            | - | 20,000,000.00        | -  | - | 20,000,000.00        |
| 23030110 - Rehabilitation / Repairs - Libraries              | 70951 - EDUCATION NOT DEFINABLE BY LEVEL      | 41621905 - LG Wide            | - | 50,000,000.00        | -  | - | 50,000,000.00        |
| 23030110 - Rehabilitation / Repairs - Libraries              | 70951 - EDUCATION NOT DEFINABLE BY LEVEL      | 41621905 - LG Wide            | - | 50,000,000.00        | -  | - | 50,000,000.00        |
| 23030110 - Rehabilitation / Repairs - Libraries              | 70951 - EDUCATION NOT DEFINABLE BY LEVEL      | 41621905 - LG Wide            | - | 10,000,000.00        | -  | - | 10,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 10,000,000.00        | -  | - | 10,000,000.00        |
| 23020114 - Construction / Provision Of Roads                 | 70651 - R & D HOUSING AND COMMUNITY AMENITIES | 41621908 - Okigwe Urban       | - | 20,000,000.00        | -  | - | 20,000,000.00        |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 6,000,000.00         | -  | - | 8,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 3,000,000.00         | -  | - | 5,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 1,000,000.00         | -  | - | 3,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 8,000,000.00         | -  | - | 1,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 1,500,000.00         | -  | - | 3,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 1,200,000.00         | -  | - | 1,200,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 3,000,000.00         | -  | - | 3,000,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 1,000,000.00         | -  | - | 1,500,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 1,000,000.00         | -  | - | 20,000,000.00        |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 500,000.00           | -  | - | 500,000.00           |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 10,000,000.00        | -  | - | 20,000,000.00        |
| 23020104 - Construction/Provision Of Housing                 | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 40,000,000.00        | -  | - | 50,000,000.00        |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621908 - Okigwe Urban       | - | 20,000,000.00        | -  | - | 20,000,000.00        |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 200,000.00           | -  | - | 200,000.00           |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 1,200,000.00         | -  | - | 1,300,000.00         |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 50,000.00            | -  | - | 50,000.00            |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 100,000.00           | -  | - | 100,000.00           |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 2,000,001.00         | -  | - | 200,000.00           |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 30,000,000.00        | -  | - | 30,000,000.00        |
| 23030103 - Rehabilitation/Repairs - Housing                  | 70131 - GENERAL PERSONNEL SERVICES            | 41621905 - LG Wide            | - | 50,000,000.00        | -  | - | 50,000,000.00        |
| 23050141 - Grants to State Governments – Primary Health Care | 70741 - PUBLIC HEALTH SERVICES                | 41621905 - LG Wide            | - | 20,000,000.00        | -  | - | 20,000,000.00        |
| 23050141 - Grants to State Governments – Primary Health Care | 70741 - PUBLIC HEALTH SERVICES                | 41621905 - LG Wide            | - | 2,500,000.00         | -  | - | 3,500,000.00         |
| 23050141 - Grants to State Governments – Primary Health Care | 70741 - PUBLIC HEALTH SERVICES                | 41621905 - LG Wide            | - | 20,000,000.00        | -  | - | 20,000,000.00        |
| 23050141 - Grants to State Governments – Primary Health Care | 70741 - PUBLIC HEALTH SERVICES                | 41621905 - LG Wide            | - | 1,000,000.00         | -  | - | 1,000,000.00         |
| 23050141 - Grants to State Governments – Primary Health Care | 70741 - PUBLIC HEALTH SERVICES                | 41621905 - LG Wide            | - | 1,000,000.00         | -  | - | 500,000.00           |
| 23050138 - Recapitalization and Investments                  | 70511 - WASTE MANAGEMENT                      | 41621908 - Okigwe Urban       | - | 500,000.00           | -  | - | 500,000.00           |
| 23050138 - Recapitalization and Investments                  | 70511 - WASTE MANAGEMENT                      | 41621908 - Okigwe Urban       | - | 5,000,000.00         | -  | - | 5,000,000.00         |
| 23050108 - Special Intervention Programmes and Projects      | 71091 - SOCIAL PROTECTION N.E.C.              | 41621908 - Okigwe Urban       | - | 1,000,000.00         | -  | - | 1,000,000.00         |
| 23050108 - Special Intervention Programmes and Projects      | 71091 - SOCIAL PROTECTION N.E.C.              | 41621908 - Okigwe Urban       | - | 250,000.00           | -  | - | 200,000.00           |